

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Caston School Corporation (2650)

Caston School Corporation (2650)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,168,756	\$2,867,626	\$2,519,343	\$2,854,965	-11%	13%
Payments to Other Governmental Units Within State	\$489,493	\$540,150	\$462,721	\$426,784	-14%	-8%
Vocational Education	\$128,461	\$125,490	\$121,934	\$129,778	-1%	6%
Instruction, Related Technology	\$120,019	\$116,210	\$100,644	\$114,729	-9%	14%
Library/Media Services	\$111,957	\$97,411	\$84,788	\$100,942	-11%	19%
Improvement of Instruction	\$0	\$0	\$2,449	\$76,042	N/A	> 500%
Equal Opportunity At Risk	\$41,555	\$39,013	\$41,180	\$40,344	1%	-2%
Textbooks for Rent or Resale	\$72,163	\$86,030	\$159,447	\$33,747	22%	-79%
Gifted And Talented	\$24,739	\$20,500	\$36,903	\$20,926	28%	-43%
Summer School Programs	\$17,670	\$16,797	\$16,856	\$14,921	-8%	-11%
Preventive Remediation	\$83,097	\$92,157	\$97,022	\$14,292	-36%	-85%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$4,257,911	\$4,001,384	\$3,643,288	\$3,827,470	-10%	5%
Student Instructional Support						
Office of The Principal	\$404,827	\$344,847	\$333,371	\$338,642	-10%	2%
Guidance Services	\$159,066	\$135,129	\$136,425	\$140,124	-6%	3%
Health Services	\$44,800	\$40,466	\$41,266	\$43,687	0%	6%
Other Support Services, Students	\$1,200	\$300	\$358	\$27,706	> 500%	> 500%
Student Instructional Support Total	\$609,893	\$520,742	\$511,420	\$550,158	-6%	8%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$712,094	\$702,836	\$755,699	\$760,306	7%	1%
Student Transportation	\$556,895	\$724,629	\$648,980	\$639,733	1%	-1%
Food Services Operations	\$403,535	\$357,620	\$384,077	\$346,221	-4%	-10%
Executive Administration	\$274,029	\$267,850	\$270,904	\$244,429	-5%	-10%
Board of Education	\$75,377	\$60,079	\$56,674	\$50,881	-21%	-10%
Other Fiscal Services	\$365	\$304	\$4,067	\$5,056	> 500%	24%
Other Food Services	\$5,013	\$23,720	\$9,737	\$4,635	-50%	-52%
Other Assessments	\$700	\$740	\$650	\$650	-10%	0%
Administrative Technology Services	\$16,430	\$8,723	\$564	\$366	-96%	-35%
Ditch Assessments	\$45	\$45	\$45	\$45	0%	0%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Caston School Corporation (2650)

Caston School Corporation (2650)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,044,484	\$2,146,544	\$2,131,397	\$2,052,322	0%	-4%
Nonoperational						
Building Acquisition, Construction and Improvement	\$556,699	\$493,068	\$427,783	\$435,067	-18%	2%
Debt Services	\$278,068	\$278,508	\$138,000	\$275,200	-26%	99%
Facilities Acquisition and Construction	\$195,167	\$97,161	\$258,774	\$235,580	69%	-9%
Athletic Coaches	\$96,602	\$89,247	\$86,137	\$86,961	-7%	1%
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,126,535	\$957,984	\$910,695	\$1,032,808	-7%	13%
Grand Total	\$8,038,823	\$7,626,654	\$7,196,800	\$7,462,757	-6%	4%